

# Rutland County Council

Catmose, Oakham, Rutland, LE15 6HP

Telephone 01572 722577

Email: [democraticservices@rutland.gov.uk](mailto:democraticservices@rutland.gov.uk)

**Meeting:** CABINET

**Date and Time:** Tuesday, 13 February 2024 at 10.00 am

**Venue:** Council Chamber, Catmose, Oakham, LE15 6HP

**Democratic Services Officer to contact:** David Ebbage 01572 720972  
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## A G E N D A

### 5) ITEMS RAISED BY SCRUTINY

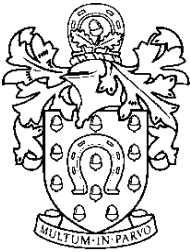
To receive items raised by members of scrutiny which have been submitted to the Leader and Chief Executive.

(Pages 3 - 4)

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**MEMBERS OF THE CABINET:** Councillor G Waller (Chair)  
Councillor A Johnson  
Councillor P Browne  
Councillor D Ellison  
Councillor T Smith  
Councillor C Wise

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## Strategic Overview and Scrutiny Committee: Report to Cabinet – 13 February 2024

<b>Committee</b>	<b>Strategic Overview and Scrutiny Committee</b>
<b>Date(s) of Meeting(s)</b>	25 January 2024

<b>Agenda Item</b>	<b>Issues to be highlighted to Cabinet</b>
Integrated Budget Plan (IBP) And Medium-Term Financial Strategy (MTFS) - 2024/25 and 2027/28	<p>The Strategic Overview and Scrutiny Committee was asked to provide comments and views for Cabinet to consider in the finalisation of the budget.</p> <p><u>Comments/Views:</u></p> <ul style="list-style-type: none"> <li>• Awareness of the possible impact of unidentified and unplanned for ‘influences’ on the saving proposals listed.</li> <li>• SEND provision: the implications resulting from the High Needs Block funding deficit if/when central government funding ceased and if the number of SEND children in Rutland increased.</li> <li>• Adult Social Care: the implications to the budget of demand changes by Rutland residents for residential care and the impact to the service with the opening/closing of residential care home(s) within the county.</li> <li>• Section 19 Inspection: initial costs involving a Section 19 inspection (under the Flood and Water Management Act 2010) and the provision of flooding expertise would be covered by the £46k identified in the 2024/25 budget but there was no recognition in the budget of the risks of any other additional costs associated with the Section 19 inspection and the scrutiny review and the ‘influence’ these costs may have on the budget figures for 2025/26.</li> </ul> <p><u>Recommendations:</u>                      That Cabinet:</p> <p>1) <b>NOTES</b> the above comments/views from the Strategic Overview and Scrutiny Committee.</p>

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